Appendix I.

Budget Estimates for the year 1895-96.

	Heads of Receipts.	Actuals, 1894-95.	Estimates, 1895-96.		Heads of Disbursements.	Actuals, 1894-95.	Estimates, 1895-96.
		Rs.	Rs.			Rs.	Rs.
1	Land Revenue ...	95,57,323	93,50,000	1	Refunds and Drawbacks ...	2,21,304	2,18,000
2	Salt ...	18,234	23,000	2	Land Revenue—		
3	Stamps ..	7,10,533	7,00,000		Deputy Commissioners ...	1,79,029	1,79,220
4	Excise—				Sub-Division Officers ...	23,520	24,772
	Arrack ..	17,90,740	17,55,000		Assistant Commissioners...	78,263	80,976
	Toddy ...	13,50,104	13,35,000		Taluk Establishment ...	3,21,619	3,36,119
	Miscellaneous ...	52,263	60,000		Survey and Settlement ...	1,36,876	1,42,729
	Total Excise...	31,93,107	31,50,000		Inam	7,048	7,328
					Remuneration of village officers	5,90,030	6,19,219
					Miscellaneous ...	41,791	52,637
					Total Land Revenue.....	13,78,176	14,43,000
5	Sayer ...	4,41,852	3,85,000				
6	Mohatarfa ...	2,64,533	2,70,000				
7	Forests—			3	Stamps	32,793	41,535
				4	Excise	1,72,354	1,76,000
				5	Sayer	13,174	16,000
	Sandalwood ...	8,57,746	8,50,000	6	Forests—		
					Conservancy and Establishment	4,15,965	4,81,200
	Timber and Fuel...	2,04,571	1,91,650		Kheddas	49,390	51,800
	Other Items ...	2,79,103	2,46,850				
	Kheddas ...	40,096	70,500		Total Forests.....	4,65,355	5,33,000
	Total Forests...	13,81,516	13,59,000				
8	Gold Mining .	7,34,527	6,00,000	7	Gold Mining	6,873	...
9	Registration ...	96,180	90,000	8	Registration	49,615	54,000
				9	Amrut Mahal ...	27,735	30,060
10	Amrut Mahal ...	19,334	33,000	10	Interest on Mysore Debenture Loan of 20 lakhs ...	1,01,700	1,00,000
11	Interest on State Investments and Bank Deposits ...	5,31,308	4,52,000	11	Interest on other accounts ..	1,19,911	1,12,000
				12	General Administration ...	3,20,992	3,41,093
				13	Law and Justice ...	8,75,552	9,20,000
				14	Police	7,61,924	7,79,000
				15	Education	4,84,170	4,75,630
12	Interest on Loans and arrears of Revenue ...	38,785	28,000	16	Muzrai	3,38,616	3,33,000
				17	Medical	2,55,296	2,77,000
				18	Government Houses ...	1,31,347	48,770
13	Law and Justice ...	81,451	81,000	19	Scientific and Minor Departments ...	1,74,752	1,92,310
14	Police ...	1,459	2,000	20	Subsidy	24,50,000	24,50,000
				21	Civil List	14,00,000	14,00,000
15	Education ...	87,835	81,000	22	Political Pensions ...	1,10,510	2,02,000
				23	Superannuation Pensions and Gratuities ...	2,78,276	2,77,000
16	Medical ...	7,050	6,000	24	Stationery and Printing ...	1,59,232	1,80,602
				25	Premia, &c., on Government of India Securities ...	1,44,583	1,50,000
17	Scientific and Minor Departments ...	5,572	8,000	26	Miscellaneous	4,32,862	1,00,000
				27	Famine Relief ...	89,638	...
18	Stationery and Printing ...	5,264	19,000	28	Public Works ...	29,37,474	25,00,000
				29	Army	9,77,652	10,24,000
19	Miscellaneous ...	2,66,598	1,00,000				
20	Public Works ...	32,848	22,000				
21	Military ...	1,827	2,000				
	Total ...	174,77,186	167,61,000		Total ...	149,11,866	1,43,73,000